

**GOVERNMENT OF ANDHRA PRADESH**  
**A B S T R A C T**

Andhra Pradesh Irrigation and Livelihood Improvement Project- Annual Action Plan for the year 2009-2010- Approval- Accorded- Reg.

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**IRRIGATION & CAD (PW-EA) DEPARTMENT**

**G.O.Rt. No. 869**

**Dated: 07-11-2009**

**Read the following:-**

1. G.O.Ms.No. 287, I & CAD (PW: EA) Dept, dated 23-10-2007.
2. From the Commissioner, CADA, Lr.No. Com/CAD/DEE-I/1575/2009/134/09, dated 26-06-2009.

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**ORDER:**

In the circumstances reported by the Commissioner, CADA in the reference 2<sup>nd</sup> read above, Government after careful examination of the matter hereby approve the Annual Action Plan for the year 2009-2010 in respect of Andhra Pradesh Irrigation and Livelihood Improvement Project for an amount of Rs. 252.44 Crores (Rupees Two Hundred Fifty Two Crores and Forty Four Lakhs only) as detailed in the Annexure to this order.

2. The Commissioner, CADA is requested to restrict Land Acquisition Budget to Rs 24.81 Crs and to obtain separate orders for purchasing of vehicles, furniture and purchasing of machinery and equipment.
3. This order issues with the concurrence of Finance Department vide their U.O.No. 412/PMU/2009, dated 12.10.2009.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**S.P.TUCKER**  
**PRINCIPAL SECRETARY TO GOVERNMENT (I)**

To

The Commissioner, CADA, Jalasoudha, Errum Manzil, Hyderabad.

The Accountant General, A.P, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Finance (PMU) Department.

**Copy to:**

The PS to Prl.Secy (I), I& CAD Dept.

The PS to Spl.Secy(AKJ., 1 & CAD Dept.

**// Forwarded :: By Order //**

**SECTION OFFICER**

**Annexure to G.O.Rt.No. 869, I&CAD (PW:EA) Department, Dated:07 11.2009**

**Andhra Pradesh Irrigation and Livelihood Improvement Project (with JICA assistance) Financial Action Plan for the year 2009-10**

(Rs. in Lakhs)

S. No.	Activity	Head of A/c	BE for the year 2009-10	Action Plan for the year 2009-10
<b>I.</b>	<b>Civil Works</b>			
<b>A.</b>	<b>Construction of new Minor Irrigation Tanks</b>			
i.	Survey investigation & Designs			
ii.	Construction of New Tanks	2702-01-101-03-(10)-530/531	3930.98	3930.98
iii.	Field Channels			
iv.	WUA Facilities			
v.	Land acquisition	2702-01-101-03-(10)-530/532	1000.00	1000.00
<b>B.</b>	<b>Special Components for SCs.</b> These funds will be sanctioned proportionately	2702-01-789-03-(10)-530/531	4308.48	4308.48
<b>C.</b>	<b>Tribal areas sub plan.</b> These funds will be sanctioned proportionately	2702-01-796-03-(10)-530/531	1767.08	1767.08
<b>D.</b>	<b>Rehabilitation of Medium Irrigation Sub-Projects</b>			
i.	Survey Investigation & Designs			
ii.	Construction of works			
iii.	Field channels	2701-80-800-03-(19)-530/531	10000.00	10000.00
iv.	WUA Facilities			
v.	Land acquisition	2701-80-800-03-(19)-530/532	100.00	100.00
vi.	Project Establishment	2701-80-800-03-(25)	322.96	322.96
<b>II.</b>	<b>Capacity Building of WUAs</b>			
<b>A</b>	<b>Formation and Capacity Building of WUAs</b>			
i.	Awareness meeting on the projects through Kalajatha, TV, VCD, refreshments, tent house, mike set, wall writings, animal health camp, Banners, Documentation			
ii.	WUA action plan preparation (FRA) Documentation			
iii.	Exposure visit			260.00
iv.	Sub committee training, water management sub committee training, Monitoring sub committee training,	2702-01-101-03-(11)-500/503	436.00	

	interaction &roles and responsibilities WUAs & DC Presidents at Sub-Division level)			
<b>B.</b>	NGO Operation costing			
<b>i.</b>	Staff salaries			70.00
<b>ii.</b>	Operations cost			
<b>C</b>	<b>Kiosks</b>			80.00
<b>D.</b>	<b>Farmer Field Schools</b>			
<b>i.</b>	Revision of FFS Manual			20.00
<b>ii.</b>	Supply of journals, literature & Revised Manual & printing of literature, FFS registers & Posters FFS farmers			
<b>iii.</b>	Conducting Farmer Field Schools			
<b>E.</b>	<b>Baseline Survey</b>			6.00
<b>F.</b>	<b>Printing</b>	2702-01-101-03-(11)-160	10.00	10.00
<b>G.</b>	<b>PMU &amp; SPIU Staff (TA,DA for PMU &amp; SPI staff and rent for office accommodation</b>			400.50
<b>H.</b>	<b>Support Service to Poor</b>			
<b>i.</b>	Arranging Animal Vaccination Camps			
<b>ii.</b>	Demonstration units for composing	2702-01-101-03-(11)-280/284	525.50	
<b>iii.</b>	Tree Plantation			125.00
<b>iv.</b>	Livelihood Improvement Support			
<b>v.</b>	And any other items			
<b>I.</b>	<b>Equipment &amp; Furniture</b>	2702-01-101-03-(11)-521	104.00	104.00
<b>(a)</b>	<b>Equipments</b>			
<b>i.</b>	Desktops			
<b>ii.</b>	Laptops			
<b>iii,</b>	Printers			
<b>iv.</b>	UPS			
<b>v.</b>	MS Office			
<b>vi.</b>	Air Conditioners			
<b>vii.</b>	Photo copy Machines			
<b>(b)</b>	And any other items			
<b>(c)</b>	<b>Vehicles</b>	2702-01-101-03-(11)-510	274.00	274.00
<b>J.</b>	<b>Environmental Monitoring</b>			
<b>i.</b>	Surface and ground water portion			
<b>ii.</b>	Hydrological Assessment Surface and ground water	2702-01-101-03-(11)-200	15.00	15.00
<b>iii.</b>	Bio-Diversity Assessment			
<b>iv.</b>	And any other items			
<b>III.</b>	<b>Sector Reforms</b>			
<b>A</b>	<b>Capacity Building of I&amp;CAD Staff</b>			
<b>i.</b>	Exposure visits			

<b>ii.</b>	Water Audit & Bench marking			
<b>iii.</b>	Participatory Irrigation Management			
<b>B.</b>	<b>Capacity Building of WUAs (Major,Medium)</b>			
<b>(i)</b>	Awareness meetings			350.00
<b>(ii)</b>	WUA self assessment			
<b>(iii)</b>	Sub Committees roles and responsibilities			
<b>(iv)</b>	Water audit & crop planning			
<b>C</b>	<b>Equipment Support (Survey Equipment)</b>			
<b>i.</b>	Total stations	2702-01-101-03-(12)-200	790.00	40.00
<b>ii.</b>	Auto levels			
<b>D</b>	<b>Exposure &amp; Study Tours (Domestic)</b>			50.00
<b>E</b>	<b>Seminar &amp; Workshops</b>			50.00
<b>F</b>	<b>MIS&amp;GIS</b>			
<b>i.</b>	Voucher based MIS			50.00
<b>ii.</b>	Up scaling of KC Canal			
<b>G</b>	<b>Infrastructure Cost WALAMTARI</b>			
<b>I.</b>	Infrastructure			
<b>ii.</b>	Demonstration plot			50.00
<b>iii.</b>	Water harvesting			
<b>H</b>	<b>Database</b>			
<b>i.</b>	Tank Memoirs for Tanks < 40 Ha			350.00
<b>ii.</b>	River Basin wise Water Atlas	2702-01-101-03-(12)-280/284	800.00	300.00
<b>iii.</b>	Water Quality database			50.00
<b>I</b>	<b>Studies / Action Research</b>			100.00
<b>J</b>	<b>And any other items</b>			
<b>IV</b>	<b>Consultancy Services (PMC)</b>	2702-01-101-03-(13)-280/284	860.00	860.00
<b>Total:</b>			<b>25244.00</b>	<b>25244.00</b>

(Twenty five thousand two hundred twenty four lakhs only)

**S.P.TUCKER  
PRINCIPAL SECRETARY TO GOVERNMENT (I)**

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**SECTION OFFICER**